Wireline E-911 PSAP Funding Department of Technology Planning FY 2003 Request Worksheet

AUG 20 2002

PSAP: Campbell County Localities Served: Campbell County Access Lines: 27, 935 Lines: 27, 935 Lines: R. Aubsey Cheatham (434) 332-9641 Date: Lines: L	tal from FY2001 & FY2002 (attach invoices)	2905.7ø
Served: Campbell County Access Lines: 27, 935 Contact: R. Aubrey Cheathan (434) 332-96A1 Agent: Campbell County Date: 1204 1991 Implementation Wireless? Wireless? Description Description Actual Cost Part time employed to verify addressing (PSAG) Amount: \$1.605 Amount: \$1.605 Imposed: 1204 1991 Implementation Wireless? YES Description Actual Cost 1273, 42	THE EMPLOYEE THE THE THE THE THE THE THE THE THE T	1632.28
Served: Campbell County Amount: \$1.6\% Access Lines: 27, 935 Date Surcharge Imposed: Implementation Contact: R. Aubsey Cheather (434) 332-9641 Date: 1 Nov 2002 Fiscal Agent: Campbell County Wireless? YES Cost incurred in FY2001 or FY2002 (July 1, 2000 to June 30, 2002): Description Actual Cost		1273.42
Served: Campbell County Access Lines: 27,935 Contact: R. Aubrey Cheathern (434)332-96A1 Agent: Campbell County Wireless? Surcharge Amount: \$1.60 Imposed: Imposed: Implementation Date: INOV 2002 Wireless? YES		Actual Cost
Served: Campbell County Access Lines: 27, 935 Surcharge Amount: \$1.60 Date Surcharge Imposed: Imposed: 1304 1991 Implementation	Fiscal Agent: Campbell County Wireless?	YES
Served: Compbell County Access Lines: 27, 935 Surcharge Amount: \$1.60 Date Surcharge Imposed: 1304 1991	Contact: R. Aubrey Cheatham (434) 332-96A1 Date:	
Served: Campbell County Amount: \$1.60	Lines: 27, 935 Imposed:	12014 1991
Localities Surcharge		
	201011018	
		90 2003

Cost projected for FY2003 (July 1, 2002 to June 30, 2003):

Description	Estimated Cost
Verizon I time ALI delibrase establishment	385.00
Menzon I time ALI delibrase establishment ALI conversion a \$450/1000 lines x20 (Verizon)	9808.00
	X
Total from FY2003	9385.00

Local Funding Share				
	Total FY2001-02	\$ 2905.70		
+	Total FY2003	\$ 9385.00		
	Project Total 1	\$12,290.70		
X	Composite Index	28.37%		
	Total Local Share 2	3486.87		

	Local Share Cap Amount		
	# of Access lines	27,935	
X	Median Surcharge	\$ 1.50	
	Monthly Total	\$ 41,902.50	
X	24 Months	24	
	Max. Local Share ³	\$1,005,660	

Project Total 1 * (whichever is lower)	Total Local Share ² or * Maximum Local Share ³	Total State Funding
12,290.70	- 3486.87	8803.83

Cheatham, R. Aubrey

From:

Harvey, Paul E.

Sent:

Monday, August 19, 2002 11:07 AM

To:

Cheatham, R. Aubrey

Subject:

reimbursement for addressing/MSAG work

Importance:

High

Aubrey,

Jennifer mentioned that you needed the payroll figures for our work last fall on addressing verification/MSAG. I met with Gail and looked over the time sheets for the period.

Our part-time employee (S. Dwaine Ware) worked on the project from August 17th to November 9th. He worked a total of 84.5 hours and we paid him a total of \$1,273.42 (\$15.07 per hour).

Jennifer Brennan worked on the project approximately 50% of her full time hours for three months, which equates to 172 hours. Jennifer's hourly rate at the time was \$9.49. This would equal \$1,632.28. Since she is a full-time salaried employee, they may allow a percentage of her benefits to be reimbursed in addition to the above.

Paul E. Harvey Community Development Manager Campbell County